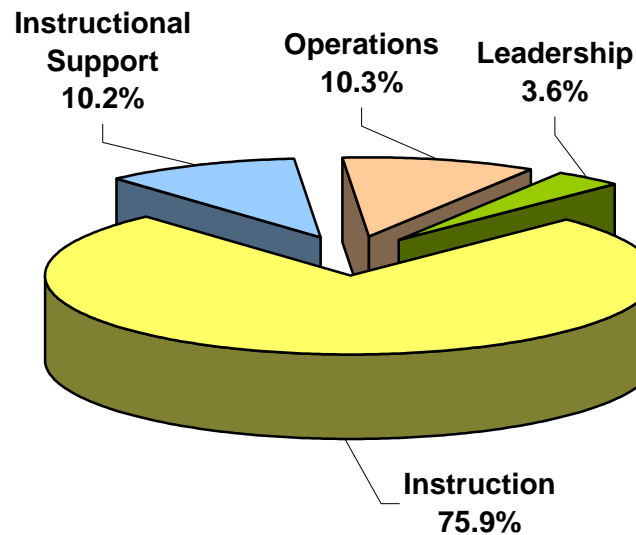
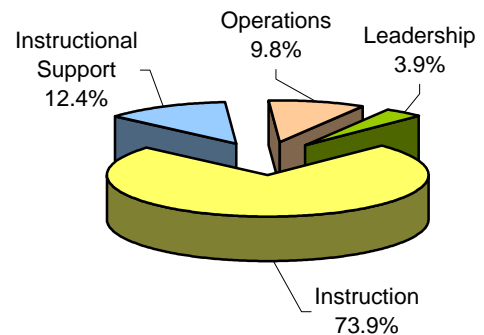


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 309	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,277,382	\$7,370	75.9%
Instructional Support	\$305,828	\$990	10.2%
Operations	\$308,417	\$998	10.3%
Leadership	\$108,280	\$350	3.6%
School Operating Expenditures	\$2,999,907	\$9,708	100.0%